Manitoba Health Services Commission

Capital Program
1986 - 87

Statement by Hon. L. L. Desjardins

Minister of Health

1986/87 M.H.S.C. 5-YEAR CAPITAL PROGRAM

I am pleased to announce government approval for the Manitoba Health Services Commission 5-year capital program, a program which includes continuation of $234.7 million currently under construction and an amount of $255.4 million in projects now approved for construction. Of this amount approximately $112.5 million are for projects not previously approved.

The document you have before you is a continuation of the format I have used for the past several years. Some of the projects that we had anticipated as being started during the 1985/86 fiscal year have been somewhat delayed. There has been no change in government approvals for these projects and the delays are mainly due to administrative and design considerations.

Over the past several years health facility construction has had a major impact on the construction and design industry in our province. In line with government policy to use government funded construction projects to stimulate the economy, it is now felt that tendering of those projects now approved for construction can be spread out over a somewhat longer period of time so as not to impact too heavily on the presently very active construction market. All projects have been thoroughly reviewed and are designed to address the immediate and long range needs of our citizens. No urgent projects will be delayed because of the decision to spread out the tendering of approved projects.

The projects shown below will cost an estimated total of $490.0 million and in addition to major hospital replacement will provide 593 new personal care beds and the replacement or major upgrading of 978 beds in older facilities.

It is estimated that:

- .. the projects currently under construction will have generated 940,000 days employment for the construction and design industry when they are completed;
- .. the projects now approved for construction will stimulate 1,020,000 days employment for the construction and design industry;
- .. the projects approved for architectural planning only, will result in 42,400 days of employment for the planning and design sector of the building industry.

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The five year capital program includes continuation of the following projects presently under construction totalling $234.7 million.

		Approximate Completion Date
Winnipeg Bethania	- construction of 50 additional PCH beds & renovations to existing	late 1986
Brandon-Fairview	- new 148 beds to replace existing hostel beds & renovations to existing	late 1986
Dauphin Hospital	- extensive renovation & replacement of the existing hospital	late 1986
Deer Lodge	- develop the facility as an extended treatment/PCH facility following transfer of the hospital from the federal gov't. The capital cost will be provided by the federal gov't.	phased
Gilbert Plains	- close the existing 21-bed hospital & build a new 30-bed PCH with clinic space	late 1986
Gillam	- hospital upgrading	mid 1986
H.S.C.	- Rehab. Hospital air handling	late 1986
H.S.C.	- neonatal I.C.U. (interim)	mid 1986
H.S.C.	- renovations to H wing for radiology (interim)	mid 1986
Misericordia	- phased redevelopment of the older portions of the hospital to bring those buildings up to a current standard	phased
Municipals Hospital	- phase I of a major redevelopment including reconstruction of the power house	late 1989
Neepawa Hospital	- expansion of diagnostic and other areas	mid 1986
Pine Falls	- renovation & replacement of the hospital wings - a new 20-bed juxtaposed PCH	early 1987
St. Boniface Hosp.	- upgrade & consolidate services	late 1986
Whitemouth	- 20-bed personal care home, multi-use beds and clinic space to replace the existing hospital	mid 1987
Winkler-Salem Home	- replacement of the older wing (58) beds including hostel beds with 65 new beds	late 1987

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Specific projects now approved for construction valued at an estimated $250.4 million and include:

Brandon Laundry	- consolidate laundry services at the General Hospital (assume the reuse of the existing equipment) - includes some hospital renovations
Brandon - Rideau Park	- 100 bed psychogeriatric facility
Dauphin Hospital	- Public Health Building
Dauphin PCH	- 25 new personal care beds
Flin Flon Hospital	- major hospital upgrade
Foyer St. Boniface	- replacement of the existing 70 bed facility with 120 new personal care beds
Grandview	- replace the existing 18 bed hospital
Klinic	- a new clinic building
Manitou	- new 20-bed PCH, clinic & multi-use beds to replace the existing hospital
Middlechurch PCH	- major fire & life safety upgrading primarily in buildings remaining in service
Neepawa	- Eastview Lodge upgrading including life safety and other improvements
Portage Hospitals	- necessary hospital renovations and upgrading including life safety
Portage PCH	- replace the existing substandard proprietary home with a new 60-bed PCH by the hospital board
Selkirk - Betel	- upgrade 64 hostel level beds to personal care
Ste. Rose Dr. Gendreau Home	- improvements to service and activity area and life safety upgrading
St. Boniface Hosp.	- the further phase of a staged redevelopment program
Souris	- upgrade diagnostic services and improve fire safety
Steinbach Hospital	- expand emergency outpatient and diagnostic areas & replace 20-bed E.T.U.
Virden - Sherwood	- building upgrading including life safety

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Benito	- 20 new personal care beds, multi- use beds and clinic to replace the existing hospital
Brandon Hospital	- mechanical upgrading
" "	- C.A.T. Scanner
Concordia Hospital	- extended treatment beds
Elkhorn	- new 20-bed PCH and multi-use beds and clinic to replace the existing hospital
Erickson	- a new health care facility including 20 PCH beds to replace the existing hospital
Fred Douglas Lodge	- replace the existing hostel beds
Gimli - Betel	- replacement with a new 80-bed facility
Golden West PCH	- renovation & expansion to upgrade the existing hostel beds to a heavier level
Grace General	- hospital regeneration plus extended treatment beds
Luther Home	- increased activity area & other improvements
Morden Hospital	- major upgrade of emergency and outpatient areas
Ste. Anne Villa Youville	- upgrading including life safety
Selkirk	- 100 bed psychogeriatric facility
Victoria Hospital	- fire safety upgrading & other building improvements
Virden Hospital	- replace existing 32 bed hospital with a new 25-bed facility
Vita	- hospital replacement with 6 multi-use beds and clinic space & 15 additional PCH beds
Winnipeg	- two additional C.A.T. Scanners
Winnipeg	- program space as recommended by the Health Services Review Committee for N.F.A. surgery & ambulatory care

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Health Sciences Centre	- major redevelopment of General Centre & upgrade of standby power
	- upgrading projects to provide for interim measures during the re-development phase including: pediatric angiography, pediatric I.C.U.'s, O.R. Children's, O.R. General Centre, Opthalmology, Adult Radiology and kitchen

Approval is also provided for the early tender call on a number of smaller projects associated mainly with plant and building code upgrading in health facilities at an estimated cost of $5.0 million.

The government has also approved $12.4 million for architectural planning to be carried out during the current fiscal year for projects worth an estimated $252.3 million. These projects, following finalizing of architectural plans, must come back to the government for approval before proceeding to the construction stage.

Other projects presently in various stages of planning & architectural design or approved to proceed to this stage during this year are as follows:

Brandon Hospital	- major redevelopment and upgrading
Citizen Health Action	- new or upgraded clinic building
Middlechurch Home	- replacement of the hostel beds
Swan River Hospital	- hospital upgrading and expansion
Red Cross	- replacement of the existing building
Swan River	- replace the existing 53-bed hostel with 60 new PCH beds
Beausejour Hospital	- major upgrade and possible addition of extended treatment beds
Minnedosa Hospital	- replacement or major upgrading of the existing 35-bed hospital
Foyer Notre Dame	- facility upgrading
Roblin	- 20 additional PCH beds
St. Pierre	- replacement or major upgrading of hospital and possible additional PCH beds
Stonewall Hospital	- replacement or major upgrading of the existing 18-bed hospital
Sharon Home	- addition of 25-30 PCH beds and upgrading

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The Pas	- expansion of diagnostic areas & improve patient area
Wawanesa Hospital	- replacement of the hospital with a multi-purpose unit juxtaposed to the existing PCH
H.S.C.	- planning for the main service building to provide radiology, primary care, emergency, burn unit, operating rooms, delivery suite, and intensive care units
	- free standing psychiatry building
	- new forensic beds and service

Cabinet has also approved a recommendation to begin functional and architectural planning for a substantial increase in space at the Cadham Provincial Laboratory Building. This new space will relieve present crowded conditions in the laboratory building as well as provide new space for the Chief Medical Examiner and for functions of the Chief Medical Officer of Community Health including the office of the provincial epidemiologist.

By giving approval for architectural planning on the above projects, the government will maintain maximum flexibility in timing the health construction to respond to economic conditions of the province.

In addition to the foregoing programs approved by government totalling $742.4 million I have instructed M.H.S.C. to continue to work with facility boards and communities in determining and refining the functional programs of the following hospital and personal care home projects.

Killarney, Lakeview	- possible replacement of existing 43-bed hostel
Manitoba Oddfellows	- possible replacement of the hostel beds
Shoal Lake Hospital	- upgrading of the hospital
Winnipeg Municipals	- Phase II of a major redevelopment
Eden Mental Health Centre	- addition of office space
Selkirk Hospital	- possible extended treatment unit
Winnipeg Young Disabled	- approx. 30 beds at yet to be determined locations

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These projects will be submitted to Cabinet in subsequent years for consideration and if approved will proceed to construction.

In addition to these projects, funds will be considered for planning for the ongoing programs of health facility regeneration, upgrading and life safety improvement each year.

Several facilities in Manitoba are in need of upgrading or replacement; the scope, yet to be determined. Following further review the projects would then be presented within the Commissions's five-year capital program. Some costs will be incurred during this assessment phase. Facilities and communities in the category at this time include:

Morris Hospital
McCreary Hospital and Personal Care Home
Treherne Hospital and Personal Care Home
Lions Manor, Winnipeg
Convalescent Home of Winnipeg
Ste. Anne Personal Care Home
Hartney Hospital
Birtle Hospital and Personal Care Home
Carberry Hospital
Notre Dame de Lourdes
Swan Lake

The capital program I have just outlined, indicates a significant increase in bed numbers. Included in last year's program was a provision for the expansion of bed supply at the acute, extended care and personal care levels. The Health Services Review Committee which includes representatives of the institutions and professionals providing health services has completed their review and made their recommendations. As a result we have included in this year's program specific projects for the provision of new extended treatment beds at the Concordia and Grace Hospitals plus an allowance for the expansion of ambulatory programs in Winnipeg Hospitals. The addition of extended treatment beds will enable more appropriate use of existing acute care beds in Winnipeg.

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In former years a number of new projects were added to the Capital Program at the functional planning stage. Last year saw a new initiative in health planning by the formation of the Health Services Review Committee. This Committee have now presented their initial reports and I have asked this Committee and the Planning Directorate of the Department of Health to continue to meet and advise me on new thrusts in health services delivery. Cabinet in their review of the Manitoba Health Services Commission's Capital Program allowed flexibility to add further appropriate projects to the Capital Program at the functional planning stage throughout the year.